



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 16 BOYS ☒ or GIRLS ☐

Held at Boyd County High School

Dates 5/29 – 5/31

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	9015.00	
	Broadcasting		200.00	
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			9215.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2163.00	
	Trophies		158.71	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2125.25	
	TOTAL EXPENSES (2)			4446.96
Part C	Net Profit (Part A (1) minus Part B (2) total)			4768.04
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		715.21	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			4052.83
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			4052.83

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Ashland	506.60	Russell	506.60		
Bath County	506.60	West Carter	506.60		
Boyd County	506.60				
Morgan County	506.60				
Raceland	506.60				
Rowan County	506.60				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	982
2	505
3	316
4	
5	
6	
7	
Total	1803

Pete Fraley
MANAGER

Boyd County High School
SCHOOL

606-928-7100
DAYTIME PHONE

16th Region Baseball Expenses

Security	\$300.00
Scoreboard	\$140.00
Public Address	\$140.00
Scorebook	\$140.00
Pitch Counter	\$140.00
Gate Workers	\$420.00
Umpires plus mileage	\$2163.00
Trainer	\$100.00
Trophy's	\$158.71
T-shirts	\$145.25
Tournement Manager	\$300.00
Clean up	\$200.00
Hospitality	<u>\$100.00</u>
	\$4446.96

Umpires	
Jeff Adkins	\$237.00
Gary Hale	\$366.40
Robert Kouns	\$195.00
Jeff Callihan	\$295.00
Dave Anderson	\$195.00
Dave Hall	\$377.60
Brian Keltner	\$237.00
Jim Wiler	\$65.00
Michael Sammons	<u>\$195.00</u>
	2163.00